

R E S O L U T I O N # 92-48

WHEREAS,

the Torrance County Commission, in regular session on December 9, 1992, did propose to request a Budget Increase in the 1992-93 FY Budget, and

WHEREAS,

budget increases require approval from the Department of Finance and Administration, and

WE HEREBY

request authorization for the following budget increases, due to a decision by the commission to have the county pay for the cafeteria plan fees for the employees:

<u>FUND & LINE ITEM (INS. FEES)</u>	<u>AMOUNT</u>
401-10-107	275.60
401-20-107	390.00
401-40-107	452.40
401-50-107	161.20
402-10-107	1,154.40
402-11-107	260.00
413-10-107	145.60
418-10-107	145.60
602-10-107	390.00
604-10-107	130.00
	<u>3,380.00</u>
	TOTAL
420-10-103 (Detention Center)	7,500.00
420-10-110	1,000.00
420-10-111	500.00
420-10-131	1,000.00
420-10-132	1,000.00
420-10-141	500.00
420-10-162	750.00
420-10-163	774.00
420-10-171	2,500.00
420-10-181	4,000.00
420-10-182	1,000.00
420-10-600	4,000.00
	<u>24,524.00</u>

The above increases are possible because of an INCREASE in REVENUES of \$25,000 in 420-1100 - Care of Municipal Prisoners.

NOW THEREFORE,

it is respectfully requested that the above budget increases be approved by the Department of Finance and Administration.



RESOLUTION # 92-48 (Continued)

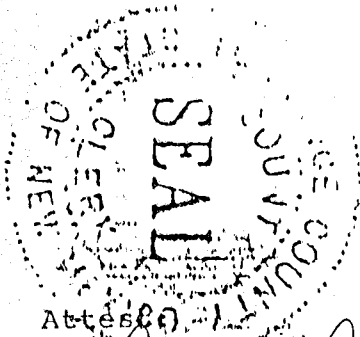
DONE, at Estancia, Torrance County, New Mexico, this
9th day of December, 1992.

TORRANCE COUNTY, COMMISSION

Adrian Brown
Chairman

Alfred Larranaga
Member

Christa R. R. Jr
Member



Attest

Carla Clayton
Clerk of the Board